

Message Text

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ACTION EUR-25

INFO OCT-01 ISO-00 CIAE-00 PM-07 INR-10 L-03 ACDA-19

NSAE-00 PA-04 RSC-01 PRS-01 SP-03 USIA-15 TRSE-00

SAJ-01 SS-20 NSC-07 DRC-01 /118 W

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FM USMISSION NATO

TO SECSTATE WASHDC 6303

SECDEF WASHDC

INFO USNMR SHAPE

USCINCEUR

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CINCLANT

C O N F I D E N T I A L USNATO 3351

E.O. 11652: ADS, 12-31-76

TAGS: MCAP, NATO

SUBJECT: FUNCTIONAL AND REGIONAL ANALYSIS OF DEFENSE EXPENDITURES:
EXPERTS MEETING JUNE 20/21

REF: USNATO 3291

1. AGENDA FOR JUNE 20/21 EXPERTS MEETING ON DATA REQUIREMENTS
FOR A FUNCTIONAL AND REGIONAL ANALYSIS OF DEFENSE EXPENDITURES
FOLLOWS:

MEETING WITH EXPERTS TO BE HELD AT NATO
HEADQUARTERS, BRUSSELS, ON THURSDAY, 20TH JUNE, 1974
AT 9:30 A.M. AND 3:00 P.M. AND FRIDAY, 21ST JUNE, 1974
AT 9:30 A.M.

AGENDA

I. DATA REQUIREMENTS FOR A FUNCTIONAL ANALYSIS OF DEFENSE
EXPENDITURES FOR AD(70) PURPOSES

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DOCUMENTS: AC/281(DR)-N(73)1 AND ADDENDUM

AC/281(DR)-WP(74)2

REFERENCE: AC/281(DR)-DS(74)6, ITEM II

(A) AVAILABILITY OF DATA FOR PRESENTING DEFENSE EXPENDITURES

ON A FUNCTIONAL BASIS:

(I) THE DATA CURRENTLY IN USE FOR NATIONAL SYSTEMS;
(ONE OR MORE PRESENTATIONS OF SYSTEMS IN USE
NATIONALLY).

(II) POSSIBLE FUNCTIONAL BREAKDOWN OF DEFENSE EXPENDITURE
FOR AD(70) PURPOSES, TAKING INTO ACCOUNT EXPERIENCE
GAINED FROM USE AT NATIONAL LEVEL. COMMENT:
CHAIRMAN HOPES US WILL MAKE AN INFORMAL PRESENTA-
TION ON THIS POINT. END COMMENT.

(B) THE FUNCTIONAL GROUPING THAT WOULD BOTH CORRESPOND TO
AD(70) REQUIREMENTS AND BE WITHIN THE LIMITS OF
FEASIBILITY AS FAR AS THE AVAILABILITY OF THE FINANCIAL
DATA IS CONCERNED.

(I) THE POSITION REACHED CONCERNING THE FUNCTIONAL
GROUPING OF MAJOR EQUIPMENT EXPENDITURE DEVELOPED
FOR THIS YEAR'S SPRING AD(70) REPORT (DPC/D(74)9).

(II) SPECIFIC PROBLEMS RELATING TO:

- THE ALOCATION OF OPERATING AND MAINTENANCE
COSTS BY FUNCTION AND THE USE OF MANPOWER DATA;

- THE ALLOCATION OF CAPITAL COSTS BY FUNCTION;

- R & D

(III) THE INTERFEACE OF A FUNCTIONAL BREAKDOWN OF
DEFENSE EXPENDITURE FOR AD(70) PURPOSES WITH
DATA SYSTEMS CURRENTLY IN USE OR UNDER CONSIDERA-
TION (E.G. THE NATO DPQ'S, THE NATO GROUND FORCES
DATA BASE FOR MBFR).

(C) MAIN POINTS THAT MIGHT MERIT FURTHER STUDY. END AGENDA.
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2. MISSION HAS LEARNED ITALY IS PLANNING TO SEND A NATIONAL EXPERT.

3. INFORMAL DISCUSSION WITH CHAIRMAN INDICATES THAT ONE OF KEY
POINTS OF MEETING COULD BE QUESTION OF WHETHER OR NOT PURSUIT
OF A NATO FUNCTIONAL ANALYSIS OF DEFENSE EXPEDITURES IS A
WORTHWHILE ENDEAVOR. RECOMMEND WASHINGTON PARTICIPANTS HAVE
A US POSITION ON THIS QUESTION.
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<< END OF DOCUMENT >>

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